

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP-ESSER: STATE RESERVES - After School		
<b>Report Prepared By:</b>	Maureen Phippen Ladd		
<b>Agency Name:</b>	Central Square CSD		
<b>Mailing Address:</b>	44 School Drive		
	Street		
	Central Square	NY	13036
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	315-868-4220	<b>County:</b>	Oswego
<b>E-mail Address:</b>	<a href="mailto:mladd@cssdapps.org">mladd@cssdapps.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$230,400
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Teacher - Millard Hawk Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - Millard Hawk Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - Brewerton Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - Brewerton Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - AA Cole Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - AA Cole Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - Hastings-Mallory Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - Hastings-Mallory Elem., 2 days/week, 40 weeks year 1	80 hours	\$40	\$3,200
Elementary Teacher - Millard Hawk Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - Millard Hawk Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - Brewerton Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - Brewerton Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - AA Cole Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - AA Cole Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - Hastings-Mallory Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - Hastings-Mallory Elem., 2 days/week, 40 weeks year 2	80 hours	\$40	\$3,200
Elementary Teacher - Millard Hawk Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
Elementary Teacher - Millard Hawk Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
Elementary Teacher - Brewerton Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
Elementary Teacher - Brewerton Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
Elementary Teacher - AA Cole Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
Elementary Teacher - AA Cole Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
Elementary Teacher - Hastings-Mallory Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
Elementary Teacher - Hastings-Mallory Elem., 2 days/week, 40 weeks year 3	80 hours	\$40	\$3,200
8 Middle School Teachers 2 days/week, 40 weeks year 1	640 hours	\$40	\$25,600
8 Middle School Teachers 2 days/week, 40 weeks - year 2	640 hours	\$40	\$25,600
8 Middle School Teachers 2 days/week, 40 weeks - year 3	640 hours	\$40	\$25,600
8 High School Teachers 2 days/week, 40 weeks - year 1	640 hours	\$40	\$25,600
8 High School Teachers 2 days/week, 40 weeks - year 2	640 hours	\$40	\$25,600

[illegible]

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$28,214
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Extended Day - Transportation - year 1	382.4 hrs	26.15/hr	\$10,000
Extended Day - Transportation - year 2	371.3 hrs	26.93/hr	\$10,000
Extended Day - Transportation - year 3	296.2 hrs	27.73/hr	\$8,214
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0

Employee Benefits		
Subtotal - Code 80		\$54,490
Benefit		Proposed Expenditure
Social Security		\$17,626
Retirement	New York State Teachers	\$36,864
	New York State Employees	\$0
	Other - Pension	\$0
Health Insurance		\$0
Worker's Compensation		\$0
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$230,400
Support Staff Salaries	16	\$28,214
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$54,490
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$313,104

Agency Code: **460801060000**Project #: **5883-21-2345**

Contract #:

Agency Name: **Central Square CSD****FOR DEPARTMENT USE ONLY**Funding Dates: \_\_\_\_\_  
From To

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year****First Payment****Line #****CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

1/11/22 Thomas J. Colabufo  
Date Signature

**Thomas J. Colabufo, Superintendent**  
**Name and Title of Chief Administrative Officer**

Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_